

MINING PERMITTING PROGRAM

1. Monies Collected

Total fee monies of \$208,800.00 were collected during fiscal year 2008-2009.

2. Monies Expended

Salaries and Benefits	\$ 90,171.00
Purchased Services	10,398.00
Supplies	762.00
Property, Plant & Equipment	546.00
Other Expenses & Adjustments	35,590.00
Budget Shortfall	32,739.00
Total	\$ 170,206.00

An Assistant Mining Specialist position to assist in application review and permit issuance and two Specialist field positions for compliance activities were funded this year. The two Specialist positions were vacant for a portion of the year.

Five Specialist field positions have been created. It is anticipated that the remaining three positions will be advertised and filled as soon as monies are available.